

WORKSHOP

May 24, 2016

The Colfax County Board of Commissioners met on this day for a workshop session in the Commission Chambers at the Colfax County Courthouse with the following members present:



William E. Sauble, Chairman
James Landon Newton, Vice-Chairman
Roy Fernandez, Member

Also present were: Mary Lou Kern, County Manager; Rebecca Hoy, County Clerk; Mary Ganz, DWI Coordinator; Rose Bernal, VMDC; Kristi Graham, Chief Deputy Assessor; Craig Mulford, Road Department Supervisor; Joanna Apodaca, Financial Specialist; Kathy Trujillo, County Treasurer; Rick Sinclair, County Sheriff; Leonard Baca, Under-Sheriff; Mary Burland; Village of Eagle Nest; and Gabe Sandoval, VMDC.

Chairman Sauble called the budget workshop to order at 8:40 a.m.

Chairman Sauble turned the meeting over to Joanna Apodaca to discuss the budget for 2016-2017 to go over the changes from the previous workshop.

Joanna discussed that the clerk's budget had a few changes from decreasing four line items and increasing one line item in the clerk's fund.

Next was the VMDC budget and Gabe choose to eliminate 1 position and give all other staff seventy five cent increase on salary. Mary Lou Kern stated that most of the detention center in other counties that she had talked to their starting wage was \$16.00 per hour and our detention center is lower than that so this raise is a much needed.

Three departments that have eliminated positions and have increased wages and those are as follows:

Sheriff Department will get a \$.50 increase.
Road Department will get a \$1.00 increase.
VMDC will get a \$.75 increase.

Mary Burland, Village of Eagle Nest, stated that the village is absorbing most of the cost for the senior center and would like to know if the county could help out with about \$4,000.00. Chairman Sauble stated that the county does not have it in the budget at this time and will take a look at it at a later date.

A vote on the final budget is on the agenda for the regular commission meeting.

Chairman Sauble adjourned this workshop at 9:00 a.m.

Colfax County Board of Commissioner

William E. Soule
Chairman



R. J. Terry
Vice-Chairman
Commissioner

Rebecca
Clerk of the Board