



Colfax County
Board of Commissioners

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COMMISSIONERS

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525 Cook Ave
Raton, NM 87740
(575) 447-7167

JAMES L. NEWTON

Vice-Chairman
P.O. Box 156
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ROY P. FERNANDEZ

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(575) 445-2846

MARY LOU KERN

Colfax County Manager
(575) 445-9661

RAYETTA M. TRUJILLO

County Clerk
(575) 445-5551

RESOLUTION 2019-25
Budget Adjustments-Variou Funds

WHEREAS, the Philmont Fire Fund (209-0409), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0409-46020	Inventory	\$3,000.00

WHEREAS, funds have and need to be increased in MCMC Hospital Fund (299-0802); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
299-0802-36030	Investment Income	\$2,726,756.94

WHEREAS, the Law Enforcement Protection Fund (211-0414), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
211-0414-46001	Supplies	\$148.00

WHEREAS, the Law Enforcement Protection Fund (211-0414), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the Law Enforcement Protection Debt Service Fund (403-0814); and

WHEREAS, a budget transfer under such circumstances is necessary and lawful, the following transfer decrease should be made as follows:

Transfer from	211-0414	-\$148.00
Transfer to	403-0814	-\$148.00

WHEREAS, the Additional 1/12th Fund (102-0390), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the VMDC Debt Service Fund (403-0812); and

WHEREAS, a budget transfer under such circumstances is necessary and lawful, the following transfer should be made as follows:

Transfer from	102-0390	\$49,116.17
Transfer to	403-0812	\$49,116.17

WHEREAS, the General Fund (101-0000), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the Capital Project Fund (301-0551); and back when funds are available;

WHEREAS, a budget transfer under such circumstances is necessary and lawful, the following transfer should be made as follows:

Transfer from	101-0000	\$220,000.00
Transfer to	301-0551	\$220,000.00
Transfer from	301-0551	\$220,000.00
Transfer to	101-0000	\$220,000.00

WHEREAS, the General Fund (101-0000), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the Rapid Response Wildland Fund (209-0447); and back when funds are available;

WHEREAS, a budget transfer under such circumstances is necessary and lawful, the following transfer should be made as follows:

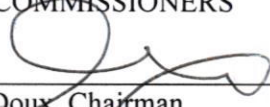
Transfer from	101-0000	\$5,000.00
Transfer to	209-0447	\$5,000.00
Transfer from	301-0551	\$5,000.00
Transfer to	209-0447	\$5,000.00


THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2018-2019 be amended accordingly.

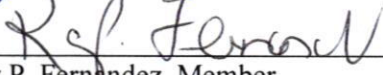
Done in open meeting this 29th day of July, 2019

COLFAX COUNTY BOARD OF COMMISSIONERS

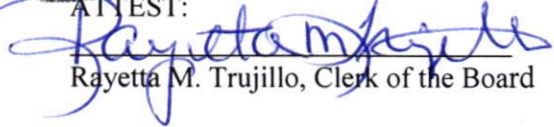



Bobby LeDoux, Chairman


James L. Newton, Vice-Chairman


Roy P. Fernandez, Member

ATTEST:


Rayetta M. Trujillo, Clerk of the Board