



Colfax County Board of Commissioners

P.O. Box 1498 • Raton, New Mexico 87740
Phone: (575) 445-9661 • Fax: (575) 445-2902
www.co.colfax.nm.us

COMMISSIONERS

WILLIAM E. SAUBLE

Chairman

1261 Circle Dot Ranch Road
Maxwell, NM 87728
(575) 375-2686

JAMES L. NEWTON

Vice-Chairman

P.O. Box 156
Springer, NM 87747
(505) 228-2485

ROY P. FERNANDEZ

Member

455 A NM SR 72
Raton, NM 87740
(575) 445-2846

PATRICIA M. GONZALES

Colfax County Manager

(575) 445-9661

FREDA L. BACA

Colfax County Clerk

(575) 445-5551

RESOLUTION 2015-29

Budget Adjustment (Final FY 2014/2015)

WHEREAS, the General Fund (101-0000), French Tract Fire Department Fund (209-0405), Farley Fire Department Fund (209-0407), Law Enforcement Protection Fund (211-0414), NM Transportation Grants Fund (218-0428), Community DWI Fund (223-0624), Angel Fire Improvements Fund (301-0603), Angel Fire Airport FAA Fund (302-0604), 2015 Bond Series HHGRT Debt Service Fund (402/404-0422) and French Tract Debt Service Fund (805-0403) have sufficient funds; and

WHEREAS, funds have and need to be expended for these funds; and

WHEREAS, budget increases, decreases and transfers under such circumstances are necessary and lawful, the following budget increases, decreases and transfers should be made as follows:

TRANSFERS

Transfer from	Fr Tract Debt Svc Fund (805-0403)	\$108.64
Transfer to	Fr Tract Fire Dept Fund (209-0405)	\$108.64
Cancel - Transfer To	General Fund (101-0000)	\$150,000.00
Cancel - Transfer From	NM Trans. Grants Fund (218-0428)	\$150,000.00
Cancel - Transfer To	Angel Fire Air. FAA Fund (302-0604)	\$375,000.00
Cancel Transfer From	General Fund (101-0000)	\$375,000.00
Cancel Transfer To	General Fund (101-0000)	\$375,000.00
Cancel Transfer From	Angel Fire Air. FAA Fund (101-0000)	\$375,000.00

REVENUES

209-0407	Farley Fire Department Fund	\$75,000.00
211-0414	Law Enforcement Protection Fund	\$600.00
218-0428	NM Transportation Grants Fund	(\$302,000.00)
223-0624	Community DWI Fund	(\$3,500.00)
301-0603	Angel Fire Improve. Fund	(\$687,000.00)
302-0604	Angel Fire Airport FAA Fund	(\$360,000.00)
402/404-0422	2015 Bond Series Debt Svc Fund	\$23,844.00

EXPENDITURES

211-0414-46001	LEPF - Supplies	\$600.00
218-0428-48081	NM Trans. Grant-CAP	(\$35,000.00)
218-0428-48082	NM Trans. Grant-SB	(\$15,000.00)
218-0428-48083	NM Trans. Grant - SP	(\$15,000.00)
218-0428-48085	NM Trans. Grant - County Match	(\$60,000.00)
223-0624-43020	Comm. DWI - Per Diem	(\$800.00)

223-0624-45030	Comm. DWI – Prof. Svcs.	(\$1000.00)
223-0624-46001	Comm. DWI – Supplies	(\$715.00)
223-0624-47005	Comm. DWI – Admin Fee	(\$150.00)
223-0624-47080	Comm. DWI – Print/Publish	(\$1000.00)
301-0603-48088	AF Improvements – Cap Imp.	(\$730,000.00)
302-0604-48088	AF Airport FAA – Cap Imp.	(\$360,000.00)

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2014-2015 be amended accordingly.

Done in open meeting this 28th day of July 2015.

COLFAX COUNTY BOARD OF COMMISSIONERS

William E. Sauble
 William E. Sauble, Chairman

James L. Newton
 James L. Newton, Vice-Chairman

 Roy P. Fernandez, Member

ATTEST:
/s/ Freda L. Baca
 Freda L. Baca, Clerk of the Board

By: Virginia A. Mack
 Virginia A. Mack, Deputy Clerk

