



Colfax County Board of Commissioners

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RESOLUTION 2015-19 Budget Adjustments

COMMISSIONERS

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Colfax County Manager
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FREDA L. BACA

Colfax County Clerk
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WHEREAS, the Philmont Fire Department Fund (209-0409) has sufficient funds; and

WHEREAS, funds have and need to be expended for the Philmont Fire Department Fund (209-0409); and

WHEREAS, a budget increase under such circumstances is necessary and lawful, the following budget increase should be made as follows:

<u>Increase Expense</u>		
209-0409-44045	Maintenance-Vehicle	\$15,000.00
209-0409-48010	Capital Outlay-Bldg & Structures	\$25,000.00;

WHEREAS, the Colfax County Fire District #8 – Rapid Response was awarded certification status by the New Mexico State Fire Marshal's Office on April 14, 2015; and

WHEREAS, the Colfax County Fire District #8 – Rapid Response was classified as an ISO Class 10 Department and is eligible to receive pro-rata Fire Protection Funding in the amount of \$11,032.26 for Fiscal Year 2015; and

WHEREAS, funds have and need to be expended for the Colfax County Fire District #8 – Rapid Response Fund (209-0419); and

WHEREAS, a budget increase under such circumstances is necessary and lawful, the following budget increase should be made as follows:

<u>Increase Revenue</u>		
209-0419	CC Fire Dist #8-Rapid Response	\$11,032.26
<u>Increase Expenses</u>		
209-0419-43040	Vehicle Fuel	\$1,000.00
209-0419-44050	Maintenance-Equipment	\$1,000.00
209-0419-46001	Supplies	\$5,000.00
209-0419-47150	Telephone	\$ 500.00
209-0419-47160	Utilities	\$1,000.00;

and

WHEREAS, Colfax County received two reimbursement based grants from New Mexico Aging and Long-Term Services Department: Grant Agreement No. 2012-

1240 in the amount of \$5,000 and Grant Agreement No. 2013-1118 in the amount of \$84,000; and

WHEREAS, Colfax County will be reimbursed up to \$89,000.00 from New Mexico Aging and Long-Terms Services Department for said grants; and

WHEREAS, a temporary transfer of \$89,000.00 from the General Fund (101-0000) to the Legislative Appropriations Fund (218-0472) until reimbursement is received is required; and

WHEREAS, the General Fund Fund (101-0000) has sufficient funds; and

WHEREAS, funds have and need to be expended for the Legislative Appropriations Fund (218-0472); and

WHEREAS, a budget transfer and increase under such circumstances is necessary and lawful, the following budget transfer and increase should be made as follows:

Transfer from	101-0000 (General Fund)	\$89,000.00
Transfer to	218-0472 (Legis. Approp. Fund)	\$89,000.00
<u>Increase Revenue</u>	Legislative Appropriations Fund	\$89,000.00
<u>Increase Expense</u>	Capital Outlay-Legis. Approp.	\$89,000.00;

and

WHEREAS, the Solid Waste Fund (501-0602) has sufficient funds; and

WHEREAS, funds have and need to be expended for the Solid Waste Fund (501-0602); and

WHEREAS, a budget increase under such circumstances is necessary and lawful, the following budget increase should be made as follows:

<u>Increase Expense</u>	Solid Waste Disposal Fee	\$15,000.00
501-0602-45040		

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2014-2015 be amended accordingly.

APPROVED IN OPEN MEETING THIS 12TH DAY OF MAY, 2015

COLFAX COUNTY BOARD OF COMMISSIONERS

William E. Sauble
 WILLIAM E. SAUBLE, CHAIRMAN

James L. Newton
 JAMES L. NEWTON, VICE-CHAIRMAN

R. P. Fernandez
 ROY P. FERNANDEZ, MEMBER

ATTEST: *Freda L. Baca*
 FREDA L. BACA, CLERK OF THE BOARD

