



Colfax County Board of Commissioners

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COMMISSIONERS

WILLIAM E. SAUBLE
Chairman
1261 Circle Dot Ranch Road
Maxwell, NM 87728
(575) 375-2686

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Vice-Chairman
P.O. Box 156
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ROY P. FERNANDEZ
Member
455 A NM SR 72
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(575) 445-2846

PATRICIA M. GONZALES
Colfax County Manager
(575) 445-9661

FREDA L. BACA
Colfax County Clerk
(575) 445-5551

RESOLUTION 2015-06 Budget Adjustments

WHEREAS, the DWI Local Grant Fund (223-0626) has sufficient funds; and
WHEREAS, the DWI Local Grant Agreement No. 15-D-J-G-05 was amended and increased by \$16,804.00 on October 7, 2014 by New Mexico Department of Finance and Administration; and
WHEREAS, funds have and need to be expended for the DWI Local Grant Fund (223-0626); and
WHEREAS, a budget increase under such circumstances is necessary and lawful, the following budget increases should be made as follows:

<u>Increase Revenue</u>	DWI Local Grant	\$16,804.00
223-0626		
<u>Increase Expenses</u>		
223-0626-41043	Contracted Employee	\$14,750.00
223-0626-42010	FICA-Regular	\$ 915.00
223-0626-42020	Medicare	\$ 215.00
223-0626-42050	Group Health Insurance	\$ 924.00

and

WHEREAS, the General Fund (101-0000) has sufficient funds; and

WHEREAS, funds have and need to be expended for the General Fund (101-0000); and

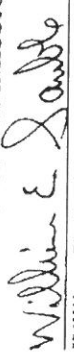
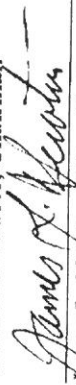

WHEREAS, a budget increase under such circumstances is necessary and lawful, the following budget increase should be made as follows:

<u>Increase Expense</u>		
101-0101-45901	Contract Services	\$ 1,500.00;

THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Colfax County, New Mexico, hereby, approves, authorizes and directs that the Colfax County budget for fiscal year 2014-2015 be amended accordingly.

Approved in open meeting this 10th day of February, 2015

COLFAX COUNTY BOARD OF COMMISSIONERS

	_____
William E. Sauble, Chairman	
	_____
James L. Newton, Vice-Chairman	
	_____
Roy P. Fernandez, Member	

ATTEST

Freda L. Baca, Clerk of the Board

