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RESOLUTION 2019-17
Budget Adjustments-Variou Funds

WHEREAS, funds have and need to be increased in Miami Wildfire Fund (209-0443); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
209-0443-36060	Reimbursement/Refunds	\$7,475.31

WHEREAS, the Miami Wildfire Fund (209-0443), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
209-0443-41040	Temporary Positions	\$2,356.00
209-0443-42010	FICA-Regular	\$146.09
209-0443-42020	FICA-Medicare	\$34.15

WHEREAS, the DWI Distribution Fund (223-0625), has sufficient funds; and

WHEREAS, an increase in expenditures under such circumstances is necessary and lawful, the following increase should be made as follows:

<u>Increase Expense</u>		
223-0625-47004	Refunds & Reimbursements	\$7,199.00
223-0625-46001	Supplies	\$800.00

WHEREAS, funds have and need to be increased in Dist. 8 Debt Service Fund (403-0819); and

WHEREAS, a revenue increase under such circumstances is necessary and lawful, the following revenue increase should be made as follows:

<u>Increase Revenue</u>		
403-0819-36300	NMFA Loan Proceeds	\$554,078.59

WHEREAS, the Dist. 8 Debt Service Fund (403-0819), has sufficient funds; and

WHEREAS, funds have and need to be transferred to the Capital Projects Fund (301-0551); and